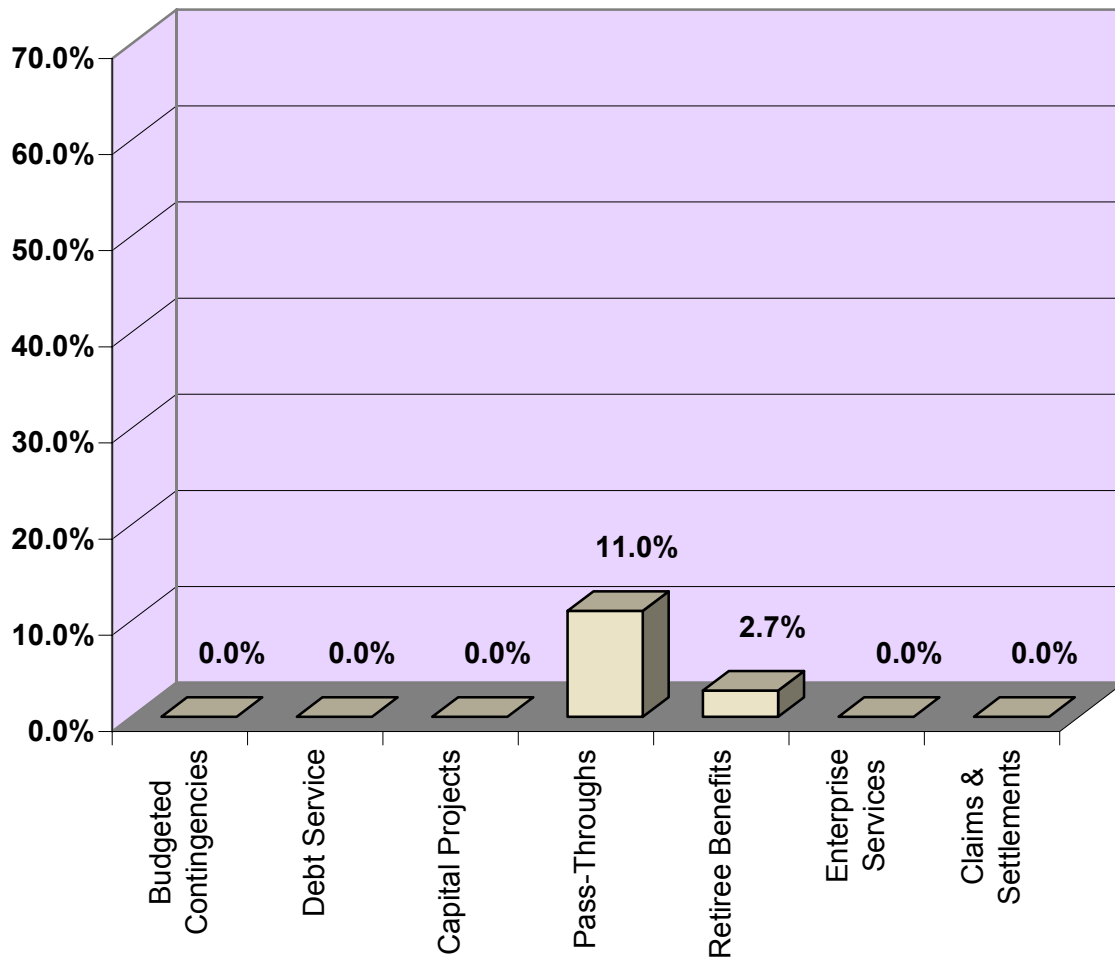


Johnston Public Schools

#6 Other Commitments Expenditures

%-To Total

July 2004 - June 2005



District Enrollment (ADM): 3,423	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$5,014,376	\$1,465	11.0%
Retiree Benefits & Other	\$1,239,207	\$362	2.7%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$6,253,583	\$1,827	13.7%
Total District Expenditures	\$45,510,417	\$13,295	100.0%